

Explanation of variances – pro forma

Name of smaller authority: **Burstable Parish Council**

County area (local councils and parish meetings only): Babergh

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	9,755	11,574				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,362	7,362	0	0.00%	NO		
3 Total Other Receipts	2,958	0	-2,958	100.00%	YES		2,353.23 received from the County Cllr to buy a speed indicator device, 2021/22. 80.00 Babergh District Council Parish Grant received, 2021/22. 524.63 recoverable VAT received in the previous year.
4 Staff Costs	2,257	2,124	-133	5.89%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	6,244	2,458	-3,786	60.63%	YES		2,353.23 spent on a speed indicator device, 2021/22. 1,370 more spent on grass cutting 2021/22 (grass didn't grow in 2022/23 due to the drought and heatwave).
7 Balances Carried Forward	11,574	14,354			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	11,574	14,354				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	5,660	5,660	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable